

RECREATION UNLIMITED FOUNDATION
2007 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.
and Ashley Campus Support, Inc.)

MISSION STATEMENT

Recreation Unlimited is a non-profit organization with the mission of providing year-round programs in sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities year-round.

CAMPS CONTINUE TO GROW

Recreation Unlimited is Ohio's largest provider of sports, recreation and education programs for individuals with disabilities. In 2007, Recreation Unlimited served almost 1,300 individuals with disabilities through four Recreation Unlimited camp programs offered throughout the year. The camps were Year Round Respite Weekends, Summer Residential, Summer Day and Specialty Weeklong and Weekend Camps.

The number of campers with disabilities wishing to attend a Recreation Unlimited camp continues to grow. It is important to register early for camp in order to reserve your spot. At this time, registrations are available and being accepted for the 2008 Year Round Respite Weekend camps. Recreation Unlimited will be offering sixteen Respite Weekends in 2008. Due to the growth of the Respite Weekend Camps, we will continue offering separate weekend camps for youth only (ages 8-22) and adults only (ages 23 & up), along with combined youth and adult weekend camps. The 2008 Summer Residential and Summer Day Camp schedule is listed on our website at www.recreationunlimited.org. Registration forms will be mailed in late January and available on the website. If you have any questions about the 2008 camp schedule, please email info@recreationunlimited.org or call (740) 548-7006.

In addition, over 1,600 individuals with disabilities and health concerns were served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served in 2007 include CHAMP Camp, Kids'N Kamp, Children's Hospital Heart Camp, Children's Hospital Spina Bifida Camp, Heinzerling Foundation, Metzenbaum Industries, County Board of MRDD's and school groups.

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2006 AUDITED AND IRS 990 FINANCIAL INFORMATION*

Total Income:	\$2,426,786.00		
		% of total	% of total
<u>Expenses</u>		<u>Expenses</u>	<u>Income</u>
Programs:	\$1,348,678.00	71.10%	55.57%
Fund Raising:	\$ 214,470.00	11.30%	8.83%
Administrative:	\$ 333,522.00	17.58%	13.74%
Total Expenses:	\$1,896,670.00		
Excess of Income Over Expenses:	\$1,078,108.00**		
Ending Net Assets:	\$8,867,515.00		

* The 2007 audit will be completed by April 18, 2008.

** Recreation Unlimited Foundation is in the process of a building and endowment campaign. Excess income when available will be used in those campaigns. In addition, the organization's financial statements show that \$478,750 additional revenue was raised for the building and endowment campaign and was designated as temporarily restricted funds and not available for the expense portion of its budget.

2007 HIGHLIGHTS

2007 Flavors of the Vine event generated revenues of \$168,334. Abercrombie & Fitch was the Presenting Sponsor, Cameron Mitchell Restaurants was the Reception Sponsor, The Ginni Ragan Family was the Live and Silent Auction Sponsor, and 93.3 fm was the Official Radio Sponsor and NBC 4 the Official Television Sponsor.

The 2007 Celebrity Sports Gala event generated revenues of \$219,309. Greif, Inc. was the Presenting Sponsor, Time Warner Cable and 610 WTVN were the Media Sponsors.

The Recreation Unlimited Golf Tournament at Muirfield Village Golf Club generated revenues in excess of \$450,000. Germain Lexus was the Presenting Sponsor.

The Westerville Alumni Golf Outing, along with raffles and donations, raised \$25,000 for Recreation Unlimited camps and camper scholarships.

Due to a gift from the All Life Foundation the Naomi Dempsey Softball Field was updated with a synthetic surface in the infield area.

Recreation Unlimited broke ground on July 19, 2007 for the new 20,000 sq. ft. Life Center. The new Life Center will include a gymnasium, climbing wall, multi-sensory room, environmental center, multiple classrooms, and an assembly room. Construction for the Life Center began on November 19, 2007. In addition, an outdoor Spray Ground will be located adjacent to the new Life Center.

Date Completed November 26, 2007