

**RECREATION UNLIMITED FOUNDATION**  
**2008 ANNUAL REPORT**  
**(Including Recreation Unlimited Farm and Fun, Inc.**  
**and Ashley Campus Support, Inc.)**

**MISSION STATEMENT**

Recreation Unlimited is a non-profit organization with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

**VISION STATEMENT**

Unlimited dreams for individuals with disabilities and health concerns year-round.

**CAMPS CONTINUE TO GROW**

Recreation Unlimited is Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2008, Recreation Unlimited served over 1,300 individuals with disabilities and health concerns through four Recreation Unlimited camp programs offered throughout the year. The camps were Year Round Respite Weekends, Summer Residential, Winter Residential, Summer Day and Specialty Weeklong and Weekend Camps.

The number of campers with disabilities and health concerns wishing to attend a Recreation Unlimited camp continues to grow. It is important to register early for camp in order to reserve your spot. In 2009, Recreation Unlimited will be offering eighteen Respite Weekends, seven weeks of Summer Residential, one week of Winter Residential, five weeks of Summer Day and multiple weeklong and weekend specialty camps. The 2009 Recreation Unlimited camp schedules and registration forms are listed on our website at [www.recreationunlimited.org](http://www.recreationunlimited.org). If you have any questions about the 2009 camp schedule, please email [info@recreationunlimited.org](mailto:info@recreationunlimited.org) or call (740) 548-7006.

In addition, over 1,700 individuals with disabilities and health concerns are served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served in 2008 include CHAMP Camp, Kids'N Kamp, Children's Hospital Heart Camp, Children's Hospital Spina Bifida Camp, Heinzerling Foundation, Metzenbaum Industries, County Board of MRDD's and school groups.

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## 2008 AUDITED FINANCIAL INFORMATION

Total Income:	\$3,671,520	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$1,555,132	70%
Fund Raising:	\$ 259,171	12%
Administrative:	\$ 396,236	18%
Total Expenses:	\$2,210,539	
Excess of Income Over Expenses:	\$1,460,981*	
Ending Net Assets:	\$9,908,781	

\* Of total income reported, \$2,132,011 is satisfaction of temporary restrictions due to new building construction. In 2008, a new 20,000 sq. ft. Life Center and upgrades of the three residence halls were completed.

## 2008 HIGHLIGHTS

The 2008 Flavors of the Vine event generated revenues of \$181,900.

The 2008 Celebrity Sports Gala event generated revenues of \$247,781.

The Recreation Unlimited Golf Tournament at Muirfield Village Golf Club generated revenues in excess of \$450,000.

The Westerville Alumni Golf Outing, along with raffles and donations, raised \$25,000 for Recreation Unlimited camps and camper scholarships.

Recreation Unlimited completed construction of the new 20,000 sq. ft. Life Center and held a ribbon cutting ceremony in July 2008. In addition, the three residence halls were renovated to include new sunroom additions.

Future construction to include renovation of the Arts and Crafts building with name recognition as the Jan Liebert Wilson Creative Center and an outdoor Walter Playground projected for spring 2010.

Date Completed June 24, 2009