

RECREATION UNLIMITED FOUNDATION
2009 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.
and Ashley Campus Support, Inc.)

MISSION STATEMENT

Recreation Unlimited is a non-profit organization with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities and health concerns year-round.

CAMPS CONTINUE TO GROW

Recreation Unlimited is Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2009, Recreation Unlimited served over 1,447 individuals with disabilities and health concerns through four Recreation Unlimited camp programs offered throughout the year. The camps were Year Round Respite Weekends, Summer Residential, Winter Residential, Summer Day and Specialty Weeklong and Weekend Camps.

The number of campers with disabilities and health concerns wishing to attend a Recreation Unlimited camp continues to grow. It is important to register early for camp in order to reserve your spot. In 2010, Recreation Unlimited will be offering seventeen Respite Weekends, four weekends for youth with Autism, seven weeks of Summer Residential, one week of Winter Residential, five weeks of Summer Day and multiple weeklong and weekend specialty camps. The 2010 Recreation Unlimited camp schedules and registration forms are listed on our website at www.recreationunlimited.org. If you have any questions about the 2010 camp schedule, please email info@recreationunlimited.org or call (740) 548-7006.

In addition, over 2,253 individuals with disabilities and health concerns are served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served in 2009 include CHAMP Camp, Kids'N Kamp, Children's Hospital Heart Camp, Children's Hospital Spina Bifida Camp, Heinzerling Foundation, Metzenbaum Industries, County Board of DD's and school groups.

2010 CONSOLIDATED BOARD OF DIRECTORS & OFFICERS

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2010 AUDITED FINANCIAL INFORMATION

Total Income:	\$2,864,434	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$1,544,426	71%
Fund Raising:	\$ 245,434	11%
Administrative:	\$ 395,197	18%
Total Expenses:	\$2,185,057	
Excess of Income Over Expenses:	\$679,377	
Ending Total Assets:	\$10,517,345	

2009 HIGHLIGHTS

The 2009 Flavors of the Vine event generated revenues of \$141,009.

The 2009 Celebrity Sports Gala event generated revenues of \$117,356.

The Recreation Unlimited Golf Tournament at Muirfield Village Golf Club generated revenues in excess of \$400,000.

Renovation of the Arts and Crafts building with name recognition as the Jan Liebert Wilson Creative Center was completed in November 2009.

New construction for the Aquatic Playground started in November 2009 and will be completed in May 2010.

Date Completed April 7, 2010