

RECREATION UNLIMITED FOUNDATION
2010 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.
and Ashley Campus Support, Inc.)

MISSION STATEMENT

Recreation Unlimited is a non-profit organization with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities and health concerns year-round.

CAMPS CONTINUE TO GROW

Recreation Unlimited is Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2010, Recreation Unlimited served over 1,501 individuals with disabilities and health concerns through four Recreation Unlimited camp programs offered throughout the year. The camps were Year Round Respite Weekends, Summer Residential, Winter Residential, Summer Day and Specialty Weeklong and Weekend Camps.

The number of campers with disabilities and health concerns wishing to attend a Recreation Unlimited camp continues to grow. It is important to register early for camp in order to reserve your spot. In 2011, Recreation Unlimited will be offering eighteen Respite Weekends, two weekends for youth with Autism, seven weeks of Summer Residential, one week of Winter Residential, five weeks of Summer Day and multiple weeklong and weekend specialty camps. The 2011 Recreation Unlimited camp schedules and registration forms are listed on our website at www.recreationunlimited.org.

In addition, over 2,200 individuals with disabilities and health concerns are served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served in 2010 include CHAMP Camp, Kids'N Kamp, Kidney Foundation, Arthritis Foundation, Children's Hospital Heart Camp, Children's Hospital Spina Bifida Camp, Heinzerling Foundation, Metzenbaum Industries, County Board of DD's and school groups.

2011 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS

Ron Adams	Rick LaVeer
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Craig Hyatt	Todd Sloan
Carl Johnson	James White, III
Darla King	Paul L. Huttlin, Executive Director & CEO

2010 AUDITED FINANCIAL INFORMATION

Total Income:	\$2,634,326	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$1,627,781	73%
Fund Raising:	\$ 264,639	12%
Administrative:	\$ 329,239	15%
Total Expenses:	\$2,221,659	
Excess of Income Over Expenses:	\$412,667	
Ending Total Assets:	\$10,927,523	

2010 HIGHLIGHTS

The 2010 Flavors of the Vine event generated revenues of \$163,244.

The 2010 Celebrity Sports Gala event generated revenues of \$146,620.

The 2010 Recreation Unlimited Golf Tournament at Muirfield Village Golf Club generated revenues of \$455,274.

The Aquatic Playground was opened July 2010.

Phase III of the Building Campaign consisting of a 10,700 Residence Hall, named The Retreat House, will be introduced in 2011.

The renovation of the three existing Residence Halls will be introduced with renovation of Residence Hall B, at a projected estimate of \$275,000 each.

Date Completed:
June 13, 2011